4. The proceedings of the meeting of the Standing Committee for Recruitment, held on 12th May 1947, passing the following resolution :—

"That in exceptional cases, Heads of Departments or Unit Officers might appoint temporarily over-aged candidates, but they should report the same simultaneously to the Public Service Commissioner and obtain sanction of Government through him and that in no case should appointments of over-aged candidates made by Heads of Departments be continued for more than three months without making such report to the Public Service Commissioner."

ORDER NO. E. 748 830—R. & P. S. 46-46-3, DATED BANGALORE, THE 24TH JULY 1947

Government are pleased to accept the resolution of the Standing Committee for Recruitment and direct that the Heads of Departments and Unit Officers should take action accordingly.

K. THIPPERUDRIAH, *Edn. Secy.*

FINANCIAL SECRETARIAT

Passes orders on the Report of the Public Accounts Committee on the Audit Report and Appropriation Accounts for the year 1945-46.

READ—

Audit Report and Appropriation Accounts for the year 1945-46, received from the Comptroller to Government, with his letter No. 322—B. 2. dated the 3rd March 1947 and 1581—Books dated the 14th March 1947.

2. Report of the Public Accounts Committee thereon.

ORDER NO. FL. 737-806—G. F. 199-46-8, DATED BANGALORE, THE 25TH JULY 1947.

Recorded.

2. *Appropriation Accounts.*—The percentage of total savings under voted grants during 1945-1946 was 35·22 against 22·81 during the previous year. The savings were mostly due to shortage of labour and non-availability or non-receipt of machinery for which orders had been placed.

3. Excesses over grants were reported under 13 voted heads, the aggregate amount of the excesses being Rs. 1,05,60,220, which represents 15·17 per cent of the total appropriation as against 16·33 per cent in the previous year. Excluding the contribution to Funds (which are not real items of expenditure), the percentage of excess under actual expenditure will be only about 7 per cent of the total. The large excesses under Industrial Works are due mainly to increased purchases of raw materials under Sandal Oil Factory, Mysore Silk Weaving Factory, Electric Factory and Mysore Implements Factory. The excess under Railways is mainly due to an additional contribution of Rs. 10 lakhs to the Depreciation Fund.

The Committee has also examined the cases for the excesses under the several heads and recommended that the excesses be passed. A schedule of demands for excess grants on account of the above was accordingly presented to the Legislative Council on the 30th June 1947, and all the demands were passed.

4. With regard to the excess expenditure reported under non-voted heads, Government direct that the excesses as under be passed :—

		Rs.
1.	12 General Administration ...	31,370
2.	15 Pensions and Allowances ...	86,701
3.	Extraordinary Expenditure ...	20
	Total ...	1,18,091

Government direct that Departments should make every endeavour to utilise the grants to the fullest extent possible during the period of sanction and minimise lapses of grants voted by the Legislature.

In this connection, the Director of Public Instruction is requested to examine to what extent the Grant for Elementary Education could be treated as an outright grant in consultation with the Comptroller and submit for orders of Government detailed proposals in the matter.

The Committee has observed that with a view to popularise the Industrial Loans the existing rules require relaxation. The Director of Industries and Commerce is accordingly requested to examine the question and submit proposals for consideration by Government.

Audit Report.—The Committee has observed that arrangements should be made to provide the necessary staff to the Comptroller and there have also been discussions on this question in both the Houses of the Legislature. The whole question of recruitment to the Accounts Department is under the active consideration of Government and how best the recruitment position of the Audit Department could be improved will be examined separately.

Government regret to note that in spite of repeated observations there has been delay in closing the work accounts and direct that prompt action should be taken to see that the works are closed with the least possible delay.

Regarding outstanding objections relating to the Public Works Department, Government trust that in view of the constitution of a separate Audit Branch for the Public Works Department, the Chief Engineers will avail themselves of the technical advice of the Auditor and see that such irregularities are minimised.

It has been observed by the Committee that in the future reports the accounts of the Food Department should contain information regarding total quantity of food grains imported, details of loss, etc. Government direct that the report of future years should contain a statement, showing the quantity of each kind of food grain imported, the purchase price, freight and other charges, the selling price and subsidy involved. Details of loss on account of shortage, driage or deterioration, in the case of these subsidised articles may also be separately furnished.

The following additional information relating to Food Department may also be given in the Audit and Appropriation Report of future years :—

(1) the total number of irregularities,

(2) the number of depots involved, and

(3) the total amount involved.

As regards audit of depots in the Food Department, Government observe that the audit should be more effective considering the magnitude of transactions. A statement showing the number of depots audited, the period covered during the audit and the number of depots, left unaudited at the end of the year with explanations thereon might also be included in the reports of future years as desired by the Committee.

M. SHAMANNA, *Fl. Secy.*

Sanctions the Budget Estimates for 1947-48.

ORDER NO. FL. 496-565—G. F. 150-46-6, BANGALORE, DATED THE 21ST JULY 1947.

In pursuance of Sub-section (1) to Section 32 of the Government of Mysore Act, 1940, the Budget Estimates of the State for the year 1947-48 were laid before the Representative Assembly and the Legislative Council which met from 28th May 1947 and 19th June 1947, respectively.

(2) The Estimates were dealt with by the two Chambers in two stages, *viz.*,

(i) a general discussion and,

(ii) the moving of resolutions in the Assembly and the voting of demands for grants in the Council.

(3) In the course of the voting of Demands for Grants in the Legislative Council one Cut Motion involving a reduction of Re. 1 under demand 19-A '25 Economic Conference' was carried. All the other demands were passed in full.

(4) The grants made by the Legislative Council and the several sums required to meet the expenditure on excluded heads are shown in the Schedule of Authorised Expenditure attached hereto.

(5) The Estimates as they finally stand anticipate a total revenue of Rs. 10,16,46,000 and provide for a total expenditure chargeable to Revenue of Rs. 10,13,18,999 resulting in a surplus of Rs. 3,27,001.

M. SHAMANNA,
Secretary to Government,
Financial Department.

In exercise of the power conferred by sub-section (1) of Section 34 of the Government of Mysore Act, 1940, I hereby authenticate the Schedule annexed hereto specifying—

(a) In column 3 thereof the Grants made for the year 1947-48 by the Mysore Legislative Council under Section 33 (5) of the said Act; and

(b) in column 4 thereof the several sums required to meet the expenditure on Excluded Heads during the year 1947-48.

BANGALORE,
Dated 2nd July 1947.

A. RAMASWAMI MUDALIAR,
DEWAN.

Grant No.	Heads of Account	Grants made by the Legislative Council	Sums required to meet the expenditure on Excluded Heads	Total
1	2	3	4	5
	A. Expenditure met from Revenue.			
1	1. Land Revenue	Rs. 33,89,000	Rs. ...	Rs. 33,89,000
2	2. Forest ... ... II. Forest (1) Sandal Oil—Charges for extraction of Sandalwood and for prevention of Sandalwood smuggling ... ... (2) Other Forest Revenue—(3) Forest Industries Working Expenses	26,08,000	...	26,08,00
3	3. Excise	4,63,000	...	4,63,000
4	3-A. Income-Tax ... ... 3-B. Miscellaneous Taxes ... ... 4. Stamps ... ... 5. Registration	7,35,000	...	7,35,000
5	7. Supervision of Mines and other charges ...	3,11,000	...	3,11,000
	8. Sinking Fund	...	18,78,000	18,78,000
6	9. Interest on Debt and Other obligations ...	27,88,900	55,13,100	83,02,000
	11. Palace	...	28,25,000	28,25,000
7	12. General Administration	17,29,700	7,55,300	24,85,000
8	13. Muzrai Institutions	3,81,000	...	3,81,000
9	14. Scientific and Miscellaneous Departments ...	1,76,000	...	1,76,000
	15. Pensions and Allowances	...	32,38,000	32,38,000
10	16. Stationery and Printing	7,78,000	...	7,78,000
11	17. Miscellaneous	4,16,000	...	4,16,000
12	18. Courts of Law	13,98,000	...	13,98,000
13	19. Jails	3,60,000	...	3,60,000
14	20. Police	47,85,000	...	47,85,000
15	21. Medical	37,96,000	...	37,96,000
16	22. Public Health	10,61,000	...	10,61,000
17	23. Irrigation Works	48,73,000	...	48,73,000
18	24. Civil Works	32,29,000	...	32,29,000
19	24-A. Communications	48,47,000	...	48,47,000
19-A	25. Economic Conference	63,999	...	63,999
20	26. Education	1,60,27,000	80,000	1,61,07,000
21	27. Agriculture ... ... 27-A. Veterinary	22,97,000	...	22,97,000
22	27-B. Horticulture	2,96,000	...	2,96,000
	Carried over ...	5,68,08,599	1,42,,89,400	7,10,97,999

Schedule of Authorised expenditure for 1947-48—*concld.*

Grant No.	Heads of Account	Grants made by the Legislative Council	Sums required to meet the expenditure of Excluded Heads	Total Demand
1	2	3	4	5
		Rs.	Rs.	Rs.
	Brought forward ...	5,68,08,599	1,42,89,400	7,10,97,999
23	27-c. Sericulture	11,40,000	...	11,40,000
	28. Industries and Commerce			
24	29. Co-operative Societies	2,44,000	...	2,44,000
25	30. Grants for Public Improvements	78,18,000	...	78,18,000
	31. Army	...	67,62,000	67,62,000
	32. Subsidy to British Government	...	19,36,500	19,36,500
25-A	32 B. Expenditure connected with the War, 1939 ...	1,77,84,000	3,50,000	1,81,34,000
26	Contributions to Funds	60,92,000	...	60,92,000
27	XXIV. Railways—Working Expenses, Surplus Profits and Guaranteed Interest ...	1,29,62,500	...	1,29,62,500
	35. Miscellaneous Railway Expenditure			
28	XXV. Krishnarajasagar Irrigation Works—Working Expenses	4,85,000	...	4,85,000
29	XXV-A. Hydro-Electric Works—Working Expenses	46,51,000	...	46,51,000
	36. Miscellaneous Electrical Expenditure ...	...	...	...
30	XXVII. Iron and Steel Works and Cement Plant—Working Expenses including amount transferred to Depreciation Fund ...	1,31,77,900	...	1,31,77,900
31	XXVIII. K. G. F. Water Works—Working Expenses and Depreciation	1,40,000	...	1,40,000
32	II. Forest—1 Sandal Oil—Operation Expenses ... XXIX. Industrial Works—Working Expenses including Depreciation	94,68,000	...	94,68,000
33	XXX. Chamarajasagar and Water Works—Working Expenses and Depreciation	11,20,000	...	11,20,000
	TOTAL Expenditure met from Revenue ...	**13,18,90,999**	**2,33,37,900**	**15,52,28,899**
	B. Capital Outlay not met from Revenue			
34	37. Railways and Tramways	76,35,000	...	76,35,000
35	38. Krishnarajasagar Irrigation Works ...	16,40,000	...	16,40,000
36	38-A. Hydro-Electric Works	3,52,73,000	...	3,52,73,000
37	38-B. Other Irrigation works not met from Revenue.	35,00,000	...	35,00,000
38	39. Industrial and Other Works	48,66,000	...	48,66,000
39	40. Iron and Steel Works and Cement Plant ...	90,25,000	...	90,25,000
39-A	41. Food Supply Department transactions not met from Revenue (Token Grant)	100	...	100
	Extraordinary Expenditure	...	...	...
	TOTAL Capital outlay not met from Revenue ..	**6,19,39,100**	...	**6,19,39,100**
	C. Expenditure met from Reserve Depreciation, Road and other Funds			
40	Road Fund	4,09,100	...	4,09,100
41	Inter-village Road Fund	6,00,000	...	6,00,000
42	Industrial Development Fund	60,000	...	60,000
42-A	Reserve Funds	1,04,02,000	...	1,04,02,000
43	Depreciation Funds	57,29,900	...	57,29,900
	TOTAL Expenditure met from Funds ...	**1,72,01,000**	...	**1,72,01,000**
	D. Disbursement of Advances and Loans			
44	Advances and Loans	**80,09,000**	...	**80,09,000**
	Grand Total ...	**21,90,40,099**	**2,33,37,900**	**24,23,77,999**

A. RAMASWAMI MUDALIAR,
DEWAN.

BANGALORE,
Dated 2nd July 1947.

ANNUAL FINANCIAL STATEMENT

(BUDGET)

OF THE

GOVERNMENT

OF

HIS HIGHNESS THE MAHARAJA OF MYSORE

FOR THE YEAR 1947-48

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Revenue (1)	For details *vide* statement (2)	Budget Estimate, 1947-48 (3)	Revised Estimate, 1946-47 (4)	Budget Estimate, 1946-47 (5)	Accounts, 1945-46 (6)
		Rs.	Rs.	Rs.	Rs.
REVENUE					
Principal Heads of Revenue ...	A	**5,64,31,000**	**6,52,49,000**	**5,55,53,000**	**6,05,57,336**
Surplus Revenue of Assigned Tract ...	A	**93,06,000**	**66,61,000**	**63,69,000**	**55,53,953**
Mining Revenue	A	**1,02,66,000**	**1,20,94,000**	**71,17,000**	**81,13,040**
Interest	A	**73,77,000**	**60,37,000**	**50,87,000**	**59,11,861**
Civil Administration	A	**19,62,000**	**25,81,000**	**17,12,000**	**25,14,108**
Protection	A	**6,86,000**	**6,29,000**	5,26,000	**6,75,477**
Public Works	A	**2,09,000**	**2,40,000**	1,71,000	**2,63,476**
Moral and Material Development ...	A	**7,53,000**	**7,80,000**	6,79,000	**7,68,980**
Army and Defence	A	**46,000**	**60,000**	35,000	**1,09,674**
Railways—Net Receipts ...	A	**49,90,000**	**56,82,000**	**41,53,000**	**57,86,663**
Krishnarajsagar Irrigation Works—Net Receipts	A	**4,92,000**	**3,18,000**	**4,24,000**	**3,01,901**
Hydro-Electric Works—Net Receipts ...	A	**73,82,000**	**72,18,000**	**68,52,000**	**63,30,321**
Industrial and Other Works ...	A	**17,46,000**	**20,18,000**	**20,51,000**	**23,40,409**
Total—Revenue	A	**10,16,46,000**	**10,95,67,000**	**9,07,29,000**	**9,92,27,199**
Excess of Expenditure over Revenue or Deficit	A	...	...	...	...
Total		**10,16,46,000**	**10,95,67,000**	**9,07,29,000**	**9,92,27,199**

Expenditure met from Revenue (7)	For details *vide* statement (8)	Budget Estimate, 1947-48 (9)	Revised Estimate, 1946-47 (10)	Budget Estimate 1946-47 (11)	Accounts, 1945-46 (12)
		Rs.	Rs.	Rs.	Rs.
EXPENDITURE MET FROM REVENUE					
Direct Demands on Revenue ...	B	**66,46,000**	**63,08,000**	**63,08,998**	**62,23,787**
Charges against Mining Revenue ...	B	**3,11,000**	**2,91,000**	**2,84,000**	**2,72,950**
Interest and Sinking Fund ...	B	**1,01,80,000**	**89,56,000**	**84,25,000**	**82,87,267**
Palace	B	**28,25,000**	**28,25,000**	**25,25,000**	**25,27,791**
Civil Administration	B	**74,74,000**	**82,06,000**	**69,92,999**	**89,27,791**
Protection	B	**1,14,00,000**	**98,51,000**	**89,86,000**	**75,54,066**
Public Works	B	**1,29,49,000**	**1,05,43,000**	**1,00,59,000**	**93,77,326**
Moral and Material Development ...	B	**2,01,47,999**	**1,67,34,000**	**1,57,11,999**	**1,27,18,071**
Local Self-Government	B	**78,18,000**	**64,76,000**	**64,43,000**	**31,38,405**
Army and Defence	B	**2,68,32,500**	**4,00,60,500**	**2,16,78,500**	**2,10,26,764**
Famine Relief ...	B	...	...	...	**12,50,000**
Miscellaneous—Railway and Electrical Expenditure	B	**23,500**	**15,500**	**24,000**	**7,277**
Contributions to Funds	B	**60,92,000**	**55,00,000**	**91,22,500**	**2,35,61,000**
Total—Expenditure	B	**11,26,98,999**	**11,57,66,000**	**9,66,60,996**	**10,48,72,495**
Deduct—Expenditure met from Funds...	B	*1,13,80,000*	*64,40,000*	*60,32,000*	*58,45,750*
Net Expenditure met from Revenue ..	B	**10,13,18,999**	**10,93,26,000**	**9,05,28,996**	**9,90,26,745**
Excess of Revenue over Expenditure or Surplus ...	B	**3,27,001**	**2,41,000**	**2,00,004**	**2,00,454**
Total ...		**10,16,46,000**	**10,95,67,000**	**9,07,29,000**	**9,92,27,199**

RECEIPTS (1)	For details vide statement (2)	Budget Estimate, 1947-48 (3)	Revised Estimate, 1946-47 (4)	Budget Estimate, 1946-47 (5)	Accounts, 1945-46 (6)
		Rs.	Rs.	Rs.	Rs.
Surplus	B	**3,27,001**	**2,41,000**	**2,00,004**	**2,00,454**
Receipts on Capital Account ...	C	**7,76,500**	**—6,78,700**	**—6,25,000**	**4,38,362**
Extraordinary Revenue	C	...	...	...	...
Debt, Deposits and Advances—					
Investment Account—(Net) ...	C	**6,06,35,000**	...	**3,61,05,000**	...
Permanent Debt—(Net) ...	C	...	**5,08,06,000**	...	...
Unfunded Debt—(Net)	C	**33,30,000**	**49,30,000**	**16,40,000**	**56,27,712**
Reserve and Depreciation Funds—(Net)	C	...	**41,30,100**	...	**3,12,83,480**
Local and Other Funds—(Net) ...	C	**12,53,000**	**28,32,000**	**25,10,700**	**43,71,533**
Deposits—(Net)	C	**15,00,000**	**70,00,000**	**32,00,000**	**37,12,638**
Advances—(Net)	C	**44,71,100**	**1,83,75,400**	...	...
Account Current with the Accountant General, Madras—(Net) ...	C	...	...	...	**36,92,752**
Account of Excise Duties levied on All-India Pool Basis—(Net) ...	C	**20,00,000**	**20,00,000**	**15,00,000**	**34,83,717**
Suspense Accounts—(Net) ...	C	...	...	...	**3,28,107**
Departmental Balances—(Net) ...	C	...	...	...	...
Loans—(Net)	C	...	...	...	**1,31,252**
Remittances—(Net)	C	...	**25,00,000**	...	...
Miscellaneous—(Net)	C	...	...	...	**1,03,859**
Total — Receipts ...	C	**7,42,92,601**	**9,21,35,800**	**4,45,30,704**	**5,33,73,866**
Opening Cash Balance		**1,35,83,800**	**3,00,25,000**	**1,30,99,000**	**2,89,00,316**
GRAND TOTAL		**8,78,76,401**	**12,21,60,800**	**5,76,29,704**	**8,22,74,182**

DISBURSEMENTS (7)	For detail vide statement (8)	Budget Estimate, 1947-48 (9)	Revised Estimate, 1946-47 (10)	Budget Estimate, 1946-47 (11)	Accounts, 1945-46 (12)
		Rs.	Rs.	Rs.	Rs.
Deficit	A	...	...	...	...
Capital Outlay not met from Revenue.	C	**6,19,39,000**	**5,86,30,000**	**4,34,89,000**	**17,27,195**
Extraordinary Expenditure ...	C	...	**1,800**	**1,800**	**4,320**
Debt, Deposits and Advances—					
Investment Account—(Net) ...	C	...	**4,50,80,000**	...	**4,35,20,533**
Permanent Debt—(Net) ...	C	...	...	...	**22,967**
Unfunded Debt—(Net)	C	...	...	...	...
Reserve and Depreciation Funds—(Net)	C	**1,22,33,500**	...	**14,10,900**	...
Local and Other Funds—(Net) ...	C	...	...	...	...
Deposits—(Net)	C	...	...	...	...
Advances—(Net)	C	...	...	**3,39,400**	**6,13,471**
Account Current with the Accountant-General, Madras—(Net) ...	C	...	**20,00,000**	...	...
Account of Excise Duties levied on All India Pool basis—(Net) ...	C	...	...	...	...
Suspense Accounts—(Net) ...	C	...	...	...	....
Departmental Balances—(Net) ...	C	...	...	...	**4,87,734**
Loans—(Net)	C	**14,81,700**	**28,65,200**	**12,94,200**	...
Remittances—(Net)	C	...	...	...	**58,73,261**
Miscellaneous—(Net)	C	...	...	...	...
Total — Disbursements ...	C	**7,56,54,200**	**10,85,77,000**	**4,65,35,300**	**5,22,49,481**
Closing Cash Balance ...		**1,22,22,201**	**1,35,83,800**	**1,10,94,404**	**3,00,24,701**
GRAND TOTAL		**8,78,76,401**	**12,21,60,800**	**5,76,29,704**	**8,22,74,182**

Major Head Numbers	Major Head	For details *vide* page	Budget Estimate, 1947-48	Revised Estimate, 1946-47	Budget Estimate, 1946-47	Accounts, 1945-46	Increase+ Decrease — of Revised as compared with Budget Estimate, 1946-47	Increase+ Decrease— of Budget 1947-48 as compared with Revised Estimate, 1946-47
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	REVENUE.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	A. Principal Heads of Revenue—							
I.	Land Revenue ...	27	1,26,99,000	1,27,22,000	1,35,00,000	1,11,02,063	—7,78,000	—23,000
II.	Forest ...	27	69,45,000	89,75,000	58,49,000	82,57,016	+31,26,000	—20,30,000
III.	Excise ...	30	1,64,00,000	1,77,65,000	1,62,90,000	1,83,51,048	+14,75,000	—13,65,000
IV.	Income-Tax ...	31	1,02,31,000	1,52,78,000	1,02,44,000	1,29,53,249	+50,34,000	—50,47,000
IV-A.	Miscellaneous Taxes...	31	60,79,000	63,62,000	62,02,000	60,92,617	+1,60,000	—2,83,000
V	Stamps	33	34,77,000	34,47,000	29,18,000	31,53,901	+5,29,000	+30,000
VI.	Registration ...	33	6,00,000	7,00,000	5,50,000	6,47,442	+1,50,000	—1,00,000
	Total—A. ...		**5,64,31,000**	**6,52,49,000**	**5,55,53,000**	**6,05,57,336**	**+96,96,000**	**—88,18,000**
	B. Surplus Revenue of Assigned Tract—							
VII.	Assigned Tract Revenue.	33	**93,06,000**	**66,61,000**	**63,69,000**	**55,53,953**	**+2,92,000**	**+26,45,000**
	C. Mining Revenue—							
VIII.	Mining Revenue ...	33	12,66,000	13,94,000	11,17,000	9,41,123	+2,77,000	—1,28,000
VIII-A	Duty on Gold ...	33	90,00,000	1,07,00,000	60,00,000	71,71,917	+47,00,000	—17,00,000
	Total—C. ...		**1,02,66,000**	**1,20,94,000**	**71,17,000**	**81,13,040**	**+49,77,000**	**—18,28,000**
	D. Interest—							
IX.	Interest	34	**73,77,000**	**60,37,000**	**50,87,000**	**59,11,861**	**+9,50,000**	**+13,40,000**
	E. Civil Administration—							
X.	Scientific and Miscellaneous Departments.	35	42,000	43,000	44,000	94,630	—1,000	—1,000
XI.	Pensions and Allowances ...	35	95,000	95,000	1,10,000	98,510	—15,000	...
XII.	Stationery and Printing ...	35	45,000	43,000	43,000	69,346	...	+2,000
XIII.	Miscellaneous ...	35	17,80,000	24,00,000	15,15,000	22,51,622	+8,85,000	—6,20,000
	Total—E. ...		**19,62,000**	**25,81,000**	**17,12,000**	**25,14,108**	**+8,69,000**	**—6,19,000**
	F. Protection—							
XIV.	Courts of Law ...	36	3,08,000	2,21,000	2,00,000	3,12,342	+21,000	+87,000
XV.	Jails	36	3,000	3,000	2,000	3,899	+1,000	...
XVI.	Police	37	46,000	64,000	30,000	53,646	+34,000	—18,000
XVII.	Medical	37	2,72,000	2,65,000	2,52,000	2,42,581	+13,000	+7,000
XVIII.	Public Health ...	37	57,000	76,000	42,000	63,009	+34,000	—19,000
	Total—F. ...		**6,86,000**	**6,29,000**	**5,26,000**	**6,75,477**	**+1,03,000**	**+57,000**
	G. Public Works—							
XIX.	Civil Works	37	**2,09,000**	**2,40,000**	**1,71,000**	**2,63,476**	**+69,000**	**—31,000**
	Carried over ...		**8,62,37,000**	**9,34,91,000**	**7,65,35,000**	**8,35,89,251**	+1,69,56,000	—72,54,000

Major Head Numbers (1)	Major Head (2)	For details *vide* page (3)	Budget Estimate, 1947-48 (4)	Revised Estimate, 1946-47 (5)	Budget Estimate, 1946-47 (6)	Accounts, 1945-46 (7)	Increase+ Decrease— of Revised as compared with Budget Estimate, 1946-47 (8)	Increase+ Decrease— of Budge 1947-48 as compared with Revised Estimate, 1946-47 (9)
	Brought forward ...		Rs. **8,62,37,000**	Rs. **9,34,91,000**	Rs. **7,65,35,000**	Rs. **8,35,89,251**	Rs. +1,69,56,000	Rs. **—72,54,000**
	H. Moral and Material Development—							
XX.	Education ...	38	5,36,000	5,22,000	4,94,000	4,80,371	+28,000	+14,000
XXI.	Agriculture, Veterinary and Horticulture	39	1,17,000	1,23,000	91,000	97,640	+32,000	—6,000
XXII.	Industries and Commerce.	39	1,00,000	1,35,000	94,000	1,90,969	+41,000	—35,000
	Total—H ...		**7,53,000**	**7,80,000**	**6,79,000**	**7,68,980**	**+1,01,000**	**—27,000**
	I. Army and Defence—							
XXIII.	**Army ... ...**	40	**46,000**	**60,000**	**35,000**	**1,09,674**	**+25,000**	**—14,000**
XXIV.	**J. Railways—Net Receipts ...**	40	**49,90,000**	**56,82,000**	**41,53,000**	**57,86,663**	**+15,29,000**	**—6,92,000**
XXV.	**K. Krishnarajsagar Irrigation Works—Net Receipts ...**	42	**4,92,000**	**3,18,000**	**4,24,000**	**3,01,901**	**—1,06,000**	**+1,74,000**
XXV-A.	**L. Hydro-Electric Works—Net Receipts ....**	44	**73,82,000**	**72,18,000**	**68,52,000**	**63,30,321**	**+3,66,000**	**+1,64,000**
	M. Industrial and Other Works—							
XXVII.	Iron and Steel Works and Cement Plant ...	51	3,50,000	7,00,000	6,50,000	11,45,833	+50,000	—3,50,000
XXVIII.	Kolar Gold Fields Water Works—Net Receipts ...	52	90,000	63,000	94,000	1,06,185	—31,000	+27,000
XXIX.	Industrial Works—Profits.	53	8,26,000	7,56,000	9,86,000	9,72,395	—2,30,000	+70,000
XXX.	Chamaraj Sagar and Water Works—Net Receipts ...	59	4,80,000	4,99,000	3,21,000	1,15,996	+1,78,000	—19,000
	Total—M ..		**17,46,000**	**20,18,000**	**20,51,000**	**23,40,409**	**—33,000**	**—2,72,000**
	Total—Revenue. ...		**10,16,46,000**	**10,95,67,000**	**9,07,29,000**	**9,92,27,199**	+1,88,38,000	**—79,21,000**
	Excess of Expenditure over Revenue or Deficit		...	...	...	...	...	...
	Total ...		**10,16,46,000**	**10,95,67,000**	**9,07,29,000**	**9,92,27,199**	+1,88,38,000	**—79,21,000**

Major Head Number	Major Head	For details *vide* page	Budget Estimate, 1947-48			Revised Estimate, 1946-47		
			Voted	Excluded	Total	Voted	Excluded	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	A. Direct Demands on Revenue—		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	Land Revenue ...	65	33,89,000	...	33,89,000	32,40,000	...	32,40,000
2	Forest ...	68	20,59,000	...	20,59,000	20,12,000	...	20,12,000
3	Excise ...	70	4,63,000	...	4,63,000	4,55,000	..	4,55,000
3A	Income-Tax ...	71	1,62,000	...	1,62,000	1,32,000	...	1,32,000
3B	Miscellaneous Taxes	71	1,62,000	...	1,62,000	1,40,000	...	1,40,000
4	Stamps ...	73	2,03,000	...	2,03,000	1,31,000	...	1,31,000
5	Registration ...	73	2,08,000	...	2,08,000	1,98,000	...	1,98,000
	Total—A. ...		**66,46,000**	...	**66,46,000**	**63,08,000**	...	**63,08,000**
	B. Charges against Mining Revenue—							
7	Supervision of Mines and Other Charges	74	**3,11,000**	...	**3,11,000**	**2,91,000**	...	**2,91,000**
	C. Interest and Sinking Fund—							
8	Sinking Fund	75	...	18,78,000	18,78,000	...	18,78,000	18,78,000
9	Interest on Debt and Other Obligations	75	27,88,900	55,13,100	83,02,000	28,33,300	42,44,700	70,78,000
	Total—C. ...		**27,88,900**	**73,91,100**	**1,01,80,000**	**28,33,300**	**61,22,700**	**89,56,000**
	D. Palace—							
11	Palace ...	76	...	**28,25,000**	**28,25,000**	...	**28,25,000**	**28,25,000**
	E. Civil Administration							
12	General Administration.	77	17,29,700	7,55,300	24,85,000	17,86,200	16,03,800	33,90,000
13	Muzrai Institutions	82	3,81,000	...	3,81,000	4,05,000	...	4,05,000
14	Scientific and Miscellaneous Departments.	83	1,76,000	...	1,76,000	2,29,000	...	2,29,000
15	Pensions and Allowances.	84	...	32,38,000	32,38,000	...	33,60,000	33,60,000
16	Stationery and Printing.	85	7,78,000	...	7,78,000	5,48,000	...	5,48,000
17	Miscellaneous ...	86	4,16,000	...	4,16,000	2,44,300	29,700	2,74,000
	Total—E. ...		**34,80,700**	**39,93,300**	**74,74,000**	**32,12,500**	**49,93,500**	**82,06,000**
	F. Protection—							
18	Courts of Law ...	88	13,98,000	...	13,98,000	13,50,000	...	13,50,000
19	Jails ...	90	3,60,000	...	3,60,000	3,73,000	...	3,73,000
20	Police ...	91	47,85,000	...	47,85,000	35,98,000	...	35,98,000
21	Medical ...	93	37,96,000	...	37,96,000	37,06,000	...	37,06,000
22	Public Health ...	101	10,61,000	...	10,61,000	8,24,000	...	8,24,000
	Total—F. ...		**1,14,00,000**	...	**1,14,00,000**	**98,51,000**	...	**98,51,000**
	G. Public Works—							
23	Irrigation Works ...	103	48,73,000	...	48,73,000	38,46,000	..	38,46,000
24	Civil Works ...	104	32,29,000	...	32,29,000	30,26,000	...	30,26,000
24A	Communications ...	109	48,47,000	...	48,47,000	36,71,000	..	36,71,000
	Total—G. ...		**1,29,49,000**	...	**1,29,49,000**	**1,05,43,000**	...	**1,05,43,000**
	Carried over ...		**3,75,75,600**	**1,42,09,400**	**5,17,85,000**	**3,30,38,800**	**1,39,41,200**	**4,69,80,000**

Budget Estimate, 1946-47			Accounts, 1945-46			Increase+ Decrease— of Revised as compared with Budget Estimate, 1946-47	Increase+ Decrease— of Budget, 1947-48 as compared with Revised Estimate, 1946-47
Voted (10)	Excluded (11)	Total (12)	Voted (13)	Excluded (14)	Total (15)	(16)	(17)
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
32,35,999	...	32,35,999	31,89,713	...	31,89,713	+4,001	+1,49,000
19,71,000	...	19,71,000	20,45,448	...	20,45,448	+41,000	+47,000
4,46,999	...	4,46,999	4,81,096	...	4,81,096	+8,001	+8,000
1,37,000	...	1,37,000	83,203	...	83,203	—5,000	+30,000
1,59,000	...	1,59,000	1,08,025	...	1,08,025	—19,000	+22,000
1,58,000	...	1,58,000	1,26,517	...	1,26,517	—27,000	+72,000
2,01,000	...	2,01,000	1,89,785	...	1,89,785	—3,000	+10,000
63,08,998	**...**	**63,08,998**	**62,23,787**	**...**	**62,23,787**	**—998**	**+3,38,000**
2,84,000	...	**2,84,000**	**2,72,950**	...	**2,72,950**	**+7,000**	**+20,000**
...	18,78,000	18,78,000	...	18,78,000	18,78,000	...	...
25,58,400	39,88,600	65,47,000	25,81,973	38,27,294	64,09,267	+5,31,000	+12,24,000
25,58,400	**58,66,600**	**84,25,000**	**25,81,973**	**57,05,294**	**82,87,267**	**+5,31,000**	**+12,24,000**
...	**25,25,000**	**25,25,000**	...	**25,27,791**	**25,27,791**	**+3,00,000**	...
15,70,500	8,21,500	23,92,000	15,09,188	9,13,270	24,22,458	+9,98,000	—9,05,000
3,78,999	...	3,78,999	3,50,636	...	3,50,636	+26,001	—24,000
1,71,000	...	1,71,000	2,34,667	...	2,34,667	+58,000	—53,000
...	32,85,000	32,85,000	...	30,91,701	30,91,701	+75,000	—1,22,000
5,39,000	...	5,39,000	5,64,456	...	5,64,456	+9,000	+2,30,000
2,27,000	...	2,27,000	22,51,333	12,540	22,63,873	+47,000	+1,42,000
8,86,499	**41,06,500**	**69,92,999**	**49,10,280**	**40,17,511**	**89,27,791**	**+12,13,001**	**—7,32,000**
74,000	...	12,74,000	12,34,052	...	12,34,052	+76,000	+48,000
40,000	...	3,40,000	2,45,068	...	2,45,068	+33,000	—13,000
35,000	...	29,35,000	24,16,284	...	24,16,284	+6,63,000	+11,87,000
25,000	...	35,25,000	28,72,281	...	28,72,281	+1,81,000	+90,000
12,000	...	9,12,000	7,86,381	...	7,86,381	—88,000	+2,37,000
86,000	...	**89,86,000**	**75,54,066**	...	**75,54,066**	**+8,65,000**	**+15,49,000**
51,000	...	38,51,000	33,28,553	...	33,28,553	—5,000	+10,27,000
77,000	...	30,77,000	23,98,838	...	23,98,833	—51,000	+2,03,000
31,000	...	31,31,000	36,49,935	...	36,49,935	+5,40,000	+11,76,000
9,000	...	**1,00,59,000**	**93,77,326**	...	**93,77,326**	**+4,84,000**	**+24,06,000**
897	**1,24,98,100**	**4,35,80,997**	**3,09,20,382**	**1,22,50,596**	**4,31,70,978**	**+33,99,003**	**+48,05,000**

Major Head Number	Major Head	For details *vide* page	Budget Estimate, 1947-48			Revised Estimate, 1946-47		
			Voted	Excluded	Total	Voted	Excluded	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward...		**3,75,75,600**	**1,42,09,400**	**5,17,85,000**	**3,30,38,800**	**1,39,41,200**	**4,69,80,000**
	H. Moral and Material Development—							
25	Economic Conference	110	63,999	...	63,999	76,000	...	76,000
26	Education ...	111	1,60,27,000	80,000	1,61,07,000	1,37,32,000	1,10,000	1,38,42,000
27	Agriculture ...	121	10,16,000	...	10,16,000	7,06,000	...	7,06,000
27A.	Veterinary ...	126	12,81,000	...	12,81,000	7,49,000	...	7,49,000
27B.	Horticultur ...	130	2,96,000	...	2,96,000	2,92,000	...	2,92,000
27C.	Sericulture ...	135	3,34,000	...	3,34,000	2,59,000	...	2,59,000
28	Industries and Com.	138	8,06,000	...	8,06,000	5,94,000	...	5,94,000
29	Co-operative Societies	143	2,44,000	...	2,44,000	2,16,000	...	2,16,000
	Total—H ...		**2,00,67,999**	**80,000**	**2,01,47,999**	**1,66,24,000**	**1,10,000**	**1,67,34,000**
	I. Local Self-Govt.—							
30	Grants for Public Improvements ...	144	**78,18,000**	...	**78,18,000**	**64,76,000**	...	**64,76,000**
	J. Army and Defence—							
31	Army. ...	145	...	67,62,000	67,62,000	...	30,19,000	30,19,000
32	Subsidy to British Government ...	149	...	19,36,500	19,36,500	...	19,36,500	19,36,500
32A.	Contribution to the Government of India from Excise Duty on Sugar ...	149	...	...	...	...	...	...
32B.	Expenditure connected with the War, 1939	150	1,77,84,000	3,50,000	1,81,34,000	3,33,96,000	17,09,000	3,51,05,000
	Total—J ...		**1,77,84,000**	**90,48,500**	**2,68,32,500**	**3,33,96,000**	**66,64,500**	**4,00,60,500**
	K. Famine Relief—							
33	Famine Relief ...	154	...	...	...	...	...	...
	L. Miscellaneous Railway and Electrical Expenditure—							
35	Mis. Ry. Expenditure	155	13,500	...	13,500	15,500	...	15,500
36	Mis. Electrical Expenditure ...	156	10,000	...	10,000	...	...	...
	Total—L ...		**23,500**	...	**23,500**	**15,500**	...	**15,500**
	Contributions to Funds—							
	(i) Road Fund ...	154	22,92,000	...	22,92,000	10,00,000	...	10,00,000
	(ii) Irrigation Development Fund	154	30,00,000	...	30,00,000	30,00,000	...	30,00,000
	(iii) Inter-Village Road Fund ...	154	6,00,000	...	6,00,000	6,00,000	...	6,00,000
	(iv) Industrial Development Fund...	154	2,00,000	...	2,00,000	2,00,000	...	2,00,000
	(v) Special Reserve Fund ...	154	...	...	...	7,00,000	...	7,00,000
	Total ...		**60,92,000**	**...**	**60,92,000**	**55,00,000**	**...**	**55,00,000**
	Total—Expenditure		**8,93,61,099**	**2,33,37,900**	**11,26,98,999**	**9,50,50,300**	**2,07,15,700**	**11,57,66,000**
	***Deduct*—Expenditure met from Funds—**							
	(i) Irrigation Development Fund				*36,73,000*			*26,46,000*
	(ii) Road Fund ...				*38,47,000*			*27,91,000*
	(iii) Special Reserve Fund ...				*38,60,000*			*10,03,000*
	Total ...				**1,13,80,000**			**64,40,000**
	Net Expenditure met from Revenue				**10,13,18,999**			**10,93,26,00**
	Excess of Revenue over Expenditure or Surplus ...				**3,27,001**			**2,41,00**
	Total ...				**10,16,46,000**			**10,95,67,0**

Budget Estimate, 1946-47			Accounts, 1945-46			Increase+ Decrease— of Revised as compared with Budget Estimate, 1946-47	Increase+ Decrease— of Budget 1947-48 as compared with Revised Estimate, 1946-47
Voted (10)	Excluded (11)	Total (12)	Voted (13)	Excluded (14)	Total (15)	(16)	(17)
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
3,10,82,897	**1,24,98,100**	**4,35,80,997**	**3,09,20,382**	**1,22,50,596**	**4,31,70,978**	**+33,99,003**	**+48,05,000**
66,000	...	66,000	85,061	...	85,061	+10,000	—12,001
1,21,49,999	80,000	1,22,29,999	1,02,56,644	50,000	1,03,06,644	+16,12,001	+22,65,000
7,10,000	...	7,10,000	6,80,856	...	6,80,856	—4,000	+3,10,000
12,26,000	...	12,26,000	5,82,436	...	5,82,436	—4,77,000	+5,32,000
2,95,000	...	2,95,000	2,08,573	...	2,08,573	—3,000	+4,000
3,21,000	...	3,21,000	2,66,860	...	2,66,860	—62,000	+75,000
6,44,000	...	6,44,000	3,98,964	...	3,98,964	—50,000	+2,12,000
2,20,000	...	2,20,000	1,88,677	...	1,88,677	—4,000	+28,000
1,56,31,999	**80,000**	**1,57,11,999**	**1,26,68,071**	**50,000**	**1,27,18,071**	**+10,22,001**	**+34,13,999**
64,43,000	...	**64,43,000**	**31,38,405**	...	**31,38,405**	**+33,000**	**+13,42,000**
...	32,92,000	32,92,000	...	28,95,137	28,95,137	—2,73,000	+37,43,000
...	19,36,500	19,36,500	...	19,36,500	19,36,500	...	...
...	...	...	...	...	...	...	...
1,48,89,300	15,60,700	1,64,50,000	1,47,35,713	14,59,414	1,61,95,127	+1,86,55,000	—1,69,71,000
1,48,89,300	**67,89,200**	**2,16,78,500**	**1,47,35,713**	**62,91,051**	**2,10,26,764**	**+1,83,82,000**	**—1,32,28,000**
...	...	...	**12,50,000**	...	**12,50,000**	...	...
14,000	...	14,000	7,227	...	7,227	+1,500	—2,000
10,000	...	10,000	50	...	50	—10,000	+10,000
24,000	...	**24,000**	**7,277**	...	**7,277**	**—8,500**	**+8,000**
22,00,000	...	22,00,000	28,37,000	...	28,37,000	—12,00,000	+12,92,000
30,00,000	...	30,00,000	35,00,000	...	35,00,000	...	...
6,00,000	...	6,00,000	6,00,000	...	6,00,000	...	...
2,00,000	...	2,00,000	2,00,000	...	2,00,000	...	...
31,22,500	...	31,22,500	1,64,24,000	...	1,64,24,000	—24,22,500	—7,00,000
91,22,500	...	**91,22,500**	**2,35,61,000**	...	**2,35,61,000**	**—36,22,500**	**+5,92,000**
7,71,93,696	**1,93,67,300**	**9,65,60,996**	**8,62,80,848**	**1,85,91,647**	**10,48,72,495**	**+1,92,05,004**	**—30,67,001**
		26,51,000			*36,49,935*	*—5,000*	*+10,27,000*
		31,31,000			*21,28,553*	*—3,40,000*	*+10,56,000*
		2,50,000			*67,262*	*+7,53,000*	*+28,57,000*
		60,32,000			**58,45,750**	**+4,08,000**	**+49,40,000**
		9,05,28,996			**9,90,26,745**	**+1,87,97,004**	**—80,07,001**
		2,00,004			**2,00,454**	**+40,996**	**+86,001**
		9,07,29,000			**9,92,27,199**	**+1,88,38,000**	**—79,21,000**

Major and Minor Heads (1)	Budget Estimate, 1947-48 (2)		Revised Estimate, 1946-47 (3)		Budget Estimate, 1946-47 (4)		Accounts, 1945-46 (5)	
RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Surplus (From Statement A)		**3,27,001**		**2,41,000**		**2,00,004**		**2,00,454**
Receipts on Capital Account								
Acreage Contribution from Irwin Canal Area ... (*Vide*—Appendix A2—Page 179.)	7,76,500		7,50,500		7,98,000		4,70,588	
Contribution by District Boards or Railway Companies for Construction of Railways ...	...		—14,29,200		—14,23,000		—32,226	
		7,76,500		**—6,78,700**		**—6,25,000**		**4,38,362**
Extraordinary Revenue		...		...		...		...
R. Investment Account—								
General Investment Account :—								
(i) Government and other Securities ...	3,00,00,000		5,70,00,000		3,75,00,000		2,20,53,781	
(ii) Shares in Joint-Stock Companies ...	...		...		...		...	
Loan Sinking Fund Investment Account ...	...		...		...		...	
Famine Insurance Fund Investment Account ...	3,82,000		18,08,000		...		...	
Depreciation Funds Investment Account.	...		...		...		...	
Treasury Bills and Fixed Deposits in Banks ...	3,35,00,000		55,00,000		35,00,000		1,36,33,333	
		6,38,82,000		6,43,08,000		4,10,00,000		3,56,87,114
Net ...		**6,06,35,000**		...		**3,61,05,000**		...
S. Debt—								
Permanent Debt ...		...		5,27,86,000		...		120
Net ...		...		**5,08,06,000**		...		...
T. Unfunded Debt —								
Insurance Fund* ...	68,00,000		68,00,000		60,00,000		63,06,602	
Provident Funds ...	22,00,000		22,00,000		19,00,000		19,81,161	
Savings Bank Current Deposits ...	1,90,00,000		1,90,00,000		1,50,00,000		1,90,09,056	
Savings Bank Fixed Deposits ...	25,00,000		25,00,000		...		36,357	
Savings Certificates ...	20,00,000		20,00,000		20,00,000		24,79,304	
Endowments and Other Accounts	5,00,000		5,00,000		5,00,000		8,21,024	
		3,30,00,000		3,30,00,000		2,54,00,000		3,06,33,504
Net ...		**33,30,000**		**49,30,000**		**16,40,000**		**56,27,712**
U. Reserve and Depreciation Funds—								
Reserve Funds ...	27,15,000		34,71,000		58,67,000		2,18,51,052	
Depreciation Funds ...	65,73,400		64,85,400		64,57,800		1,08,91,252	
		92,88,400		99,56,400		1,23,24,800		3,27,42,304
Net ...		...		**41,30,100**		...		**3,12,83,480**
Carried over ...		**6,50,68,501**		**5,94,28,400**		**3,73,20,004**		**3,75,50,008**

*Includes Motor Insurance Fund also.

Major and Minor Heads (6)	Budget Estimate, 1947-48 (7)		Revised Estimate, 1946-47 (8)		Budget Estimate 1946-47 (9)		Accounts, 1945-46 (10)	
DISBURSEMENTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Deficit (From Statement B)		...		...		...		..
Capital Outlay not met from Revenue.—								
37 Rys. and Tramways...	76,35,000		13,96,000		46,26,000		9,86,256	
38 Krishnarajsagar Irrigation Works ...	16,40,000		14,11,000		14,22,000		12,43,890	
38 A. Hydro-Electric Works ...	3,52,73,000		2,06,11,000		2,84,26,000		1,14,73,480	
38B Irrigation Works not met from Revenue ...	35,00,000		6,00,000		15,00,000		...	
39 Industrial and Other Works ...	48,66,000		25,62,000		37,65,000		15,54,714	
40 Iron & Steel Works and Cement Plant ...	90,25,000		28,00,000		37,50,000		2,36,944	
41 Food Supply Transactions not met from Revenue ...	...		2,92,50,000		...		—1,37,68,089	
		6,19,39,000		**5,86,30,000**		**4,34,89,000**		**17,27 195**
Extraordinary Expenditure (Excluded) ...		...		**1,800**		**1,800**		**4,320**
R. Investment Account—								
General Investment Account :—								
(i) Government and Other Securities ...	...		6,33,76,000		...		6,80,35,314	
(ii) Shares in Joint-Stock Companies ...	3,00,000		...		3,00,000		8,40,000	
Loan Sinking Fund Investment Account ...	25,47,000		1,25,32,000		25,14,000		25,37,000	
Famine Insurance Fund Investment Account.	...		...		1,81,000		1,98,000	
Depreciation Funds Investment Account.	4,00,000		24,00,000		19,00,000		42,64,000	
Treasury Bills and Fixed Deposits in Banks ...	...		3,10,80,000		...		33,33,333	
		32,47,000		10,93,88,000		48,95,000		7,92,07,647
Net ...		...		**4,50,80,000**		...		**4,35,20,533**
S. Debt—								
Permanent Debt ...		...		19,80,000		...		23,087
Net ...		...		...		...		**22,967**
T. Unfunded Debt—								
Insurance Fund ...	43,00,000		42,00,000		33,00,000		35,21,263	
Provident Funds ...	13,50,000		13,50,000		12,50,000		10,74,625	
Savings Bank Current Deposits ...	1,70,00,000		1,70,00,000		1,40,00,000		1,61,96.401	
Savings Bank Fixed Deposits ...	55,00,000		40,00,000		37,00,000		31,17,798	
Savings Certificates ...	15,00,000		15,00,000		15,00,000		9,51,716	
Endowments and Other Accounts ...	20,000		20,000		10,000		1,43,989	
		2,96,70,000		2,80,70,000		2,37,60,000		2,50,05,792
Net ...		...		...		...		...
U. Reserve and Depreciation Funds—								
Reserve Funds ...	1,57,92,000		41,71,000		1,10,30,000		67,262	
Depreciation Funds ...	57,29,900		16,55,300		27,05,700		13,91,562	
(*Vide* page 403.)		2,15,21,900		58,26,300		1,37,35,700		14,58,824
Net ...		**1,22,33,500**		...		**14,10,900**		...
Carried over ...		**7,41,72,500**		10,37,11,800		**4,49,01,700**		**4,52,75,015**

Major and Minor Heads (1)	Budget Estimate, 1947-48 (2)		Revised Estimate, 1946-47 (3)		Budget Estimate, 1946-47 (4)		Accounts, 1945-46 (5)	
RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward		**6,50,68,501**		**5,94,28,400**		**3,73,20,004**		**3,75,50,008**
V. Local and Other Funds—								
Local Funds ...	32,00,000		32,00,000		30,00,000		32,46,847	
Municipal and City Improvement Trust Funds	1,20,00,000		1,20,00,000		1,00,00,000		1,10,06,197	
Muzrai Funds ...	13,00,000		13,00,000		13,00,000		15,01,175	
Military Funds ...	50,000		90,000		44,800		48,911	
Mysore University Fund ...	30,00,000		30,00,000		22,00,000		30,00,462	
Road Fund (Page 415)	42,62,000		32,42,000		39,46,000		43,31,247	
Irrigation Development Fund (Page 417) ...	31,00,000		31,00,000		31,00,000		36,41,330	
Inter-Village Road Fund (Page 418).	7,00,000		7,00,000		7,00,000		7,29,758	
Industrial Development Fund (Page 419) ...	3,30,000		3,25,000		3,30,200		4,21,590	
Miscellaneous Funds	35,00,000		35,00,000		30,00,000		40,17,167	
		3,14,42,000		3,04,57,000		2,76,21,000		3,19,44,684
Net ...		**12,53,000**		**28,32,000**		**25,10,700**		**43,71,533**
W. Deposits—								
Civil Deposits ...	9,20,00,000		10,00,00,000		12,00,00,000		8,99,25,494	
Industrial Deposits	2,00,00,000		2,00,00,000		1,50,00,000		1,97,85,748	
Palace Deposits ...	40,00,000		40,00,000		38,00,000		43,07,079	
Departmental Deposits ...	1,35,00,000		1,30,00,000		1,10,00,000		1,58,45,569	
Other Deposits (*a*)	30,00,000		50,00,000		40,00,000		28,53,560	
		13,25,00,000		14,20,00,000		15,38,00,000		13,27,17,450
Net ...		**15,00,000**		**70,00,000**		**32,00,000**		**37,12,638**
W(a) Advances— (*Vide* Pages 408 & 410)								
Revenue Advances...	7,43,000		7,73,000		6,83,000		13,32,309	
Industrial Advances	3,18,600		17,56,600		10,50,400		11,54,363	
Departmental Advances ...	23,89,500		21,72,500		21,07,500		23,69,039	
Other Advances ...	72,12,000		2,32,89,800		18,96,700		16,18,064	
Objection Book Advances ...	25,00,000		24,90,000		25,00,000		30,38,924	
		1,31,63,100		3,04,81,900		82,37,600		95,12,699
Net ...		**44,71,100**		**1,83,75,400**		...		...
W(b) Suspense Accounts—								
Account Current with the Accountant-General, Madras ...		2,00,00,000		2,00,00,000		1,80,00,000		2,22,09,342
Net ...		..		...		..		**36,92,752**
Accounts of Excise Duties levied on All India Pool Basis ...		70,00,000		80,00,000		70,00,000		1,21,23,170
Net ...		**20,00,000**		**20,00,000**		**15,00,000**		**34,83,717**
Suspense Accounts...		4,00,00,000		4,00,00,000		4,00,00,000		3,87,18,554
Net ...		...		...		..		**3,28,107**
Carried over ...		**7,42,92,601**		**8,96,35,800**		**4,45,30,704**		**5,31,38,755**

(*a*) Includes deposits of Excess Profits Tax.

Major and Minor Heads (6)	Budget Estimate, 1947-48 (7)		Revised Estimate, 1946-47 (8)		Budget Estimate, 1946-47 (9)		Accounts, 1945-46 (10)	
DISBURSEMENTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward		**7,41,72,500**		10,37,11,800		**4,49,01,700**		**4,52,75,015**
V. Local and Other Funds—								
Local Funds ...	30,00,000		30,00,000		28,00,000		32,24,631	
Municipal and City Improvement Trust Funds.	1,15,00,000		1,10,00,000		95,00,000		1,00,86,882	
Muzrai Funds ...	12,50,000		12,50,000		12,50,000		14,29,728	
Military Funds ...	50,000		50,000		40,000		27,413	
Mysore University Fund.	30,00,000		30,00,000		22,00,000		27,07,280	
Road Fund (Page415)	42,56,000		32,19,000		35,10,200		40,66,513	
Irrigation Development Fund (Page 417) ...	36,73,000		26,46,000		26,51,000		21,39,189	
Inter-Village Road Fund (Page 418).	6,00,000		6,00,000		6,00,000		3,99,553	
Industrial Development Fund (Page 419).	60,000		60,000		59,100		64,606	
Miscellaneous Funds.	28,00,000		28,00,000		25,00,000		34,27,356	
		3,01,89,000		2,76,25,000		2,51,10,300		2,75,73,151
Net ...		...		...		...		...
W. Deposits—								
Civil Deposits ...	9,00,00,000		9,80,00,000		12,00,00,000		8,91,78,416	
Industrial Deposits...	2,00,00,000		2,00,00,000		1,50,00,000		2,08,87,967	
Palace Deposits ...	40,00,000		40,00,000		38,00,000		40,84,488	
Deptl. Deposits ...	1,20,00,000		1,10,00,000		1,00,00,000		1,27,44,967	
Other Deposits (*a*)	50,00,000		20,00,000		18,00,000		21,08,974	
		13,10,00,000		13,50,00,000		15,06,00,000		12,90,04,812
Net ...		...		...		...		...
W(a) Advances—								
(*Vide* pages 409 & 411)								
Revenue Advances ...	7,43,000		7,73,000		6,83,000		13,81,807	
Industrial Advances.	...		13,78,700		3,95,500		12,68,851	
Deptl. Advances ...	24,00,000		22,27,500		21,42,500		24,31,219	
Other Advances ...	30,49,000		52,27,300		28,56,000		12,44,394	
Objection Book Advances ...	25,00,000		25,00,000		25,00,000		37,99,899	
		86,92,000		1,21,06,500		85,77,000		1,01,26,170
Net ...		...		...		**3,39,400**		**6,13,471**
W(b) Suspense Accounts								
Account Current with the Accountant-General, Madras ...		2,00,00,000		2,20,00,000		1,80,00,000		1,85,16,590
Net ...		...		**20,00,000**		...		...
Accounts of Excise Duties levied on All India Pool basis		50,00,000		60,00,000		55,00,000		86,39,453
Net ...		...		...		...		...
Suspense Accounts...		4,00,00,000		4,00,00,000		4,00,00,000		3,83,90,447
Net ...		..		...		...		...
Carried over ...		**7,41,72,500**		10,57,11,800		**4,52,41,100**		**4,58,88,486**

(*a*) Includes deposits of Excess Profits Tax.

Major and Minor Heads (1)	Budget Estimate, 1947-48 (2)		Revised Estimate, 1946-47 (3)		Budget Estimate, 1946-47 (4)		Accounts, 1945-46 (5)	
RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs
Brought forward		**7,42,92,601**		**8,96,35,800**		**4,45,30,704**		**5,31,38,755**
W(c) Departmental Balances—								
Deptl. Balances		15,00,000		15,00,000		10,00,000		9,49,973
Net ...		...		...		...		...
X. Loans— (*Vide* Page 412)								
Takavi and Agricultural Loans ...	1,72,500		1,81,500		2,17,500		1,74,034	
Loans to Local Bodies	85,000		85,000		85,000		95,075	
Loans to Societies and Notabilities ...	6,000		6,000		20,000		8,090	
Industrial Loans ...	31,800		31,800		31,800		3,19,991	
Other Loans ...	40,000		40,000		44,000		54,728	
		3,35,300		3,44,300		3,98 300		**6,51,918**
Net ...		...		...		...		**1,31,252**
Y. Remittances—								
Remittances between Districts ...	30,00,00,000		30,00,00,000		20,00,00,000		26,58,05,591	
Remittances by Bills and Cheques ...	13,00,00,000		13,00,00,000		13,00,00,000		11,96,99,404	
Cheques and Bills...	15,00,00,000		15,00,00,000		13,00,00,000		14,69,96,013	
Inter-Departmental Transfers. ...	1,80,00,000		1,80,00,000		1,30,00,000		1,73,55,739	
Account Current between Civil and Railway Departments	4,50,00,000		4,55,00,000		4,00,00,000		4,51,81,635	
Education Dept. ...	1,20,00,000		1,20,00,000		1,00,00,000		1,07,21,750	
Electrical Department	3,20,00,000		3,20,00,000		2,50,00,000		3,26,69,504	
Jog Power Scheme...	50,00,000		50,00,000		70,00,000		54,12,572	
Food Supplies Department ...	10,00,00,000		12,00,00,000		6,00,00,000		3,91,18,746	
		79,20,00,000		81,25,00,000		61,50,00,000		73,29,60,954
Net ...		...		**25,00,000**		...		...
Miscellaneous ...		...		...		...		1,08,046
Net ...		...		...		...		**1,03,859**
Total—Receipts ...		**7,42,92,601**		**9,21,35,800**		**4,45,30,704**		**5,33,73,866**
Opening Cash Balance.		**1,35,83,800**		**3,00,25,000**		**1,30,99,000**		**2,89,00,316**
GRAND TOTAL		**8,78,76,401**		12,21,60,800		**5,76,29,704**		**8,22,74,182**

BANGALORE,
21st July 1947

Major and Minor Heads (6)	Budget Estimate, 1947–48 (7)		Revised Estimate, 1946–47 (8)		Budget Estimate, 1946–47 (9)		Accounts, 1945–46 (10)	
DISBURSEMENTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...		**7,41,72,500**		10,57,11,800		**4,52,41,100**		**4,58,88,486**
W(c) Deptl. Balances—								
Deptl. Balances ...		15,00,000		15,00,000		10,00,000		14,37,707
Net ...		...		...		...		**4,87,734**
X. Loans— (*vide* page 413)								
Takavi & Agricultural Loans ...	2,64,500		5,05,700		5,73,000		3,66,282	
Loans to Local Bodies	6,00,000		2,00,000		8,17,000		84,636	
Loans to Societies & Notabilities ...	6,10,000		...		10,000		3,580	
Industrial Loans ...	1,42,500		23,03,800		42,500		92,153	
Other Loans ...	2,00,000		2,00,000		2,50,000		—25,985	
		18,17,000		32,09,500		16,92,500		5,20,666
Net ...		**14,81,700**		**28,65,200**		**12,94,200**		...
Y. Remittances—								
Remittances between Districts ...	80,00,00,000		80,00,00,000		20,00,00,000		26,57,67,483	
Remittances by Bills and Cheques ...	18,00,00,000		12,80,00,000		19,00,00,000		12,81,88,836	
Cheques and Bills. ...	15,00,00,000		16,00,00,000		18,00,00,000		14,69,82,140	
Inter-Departmental Transfers. ...	1,80,00,000		1,80,00,000		1,30,00,000		1,91,69,572	
Account Current between Civil and Railway Depts. ...	4,50,00,000		4,50,00,000		4,00,00,000		4,64,33,814	
Education Dept. ...	1,20,00,000		1,20,00,000		1,00,00,000		1,07,03,150	
Electrical Dept. ...	3,20,00,000		3,20,00,000		2,50,00,000		3,23,33,554	
Jog Power Scheme ...	50,00,000		50,00,000		70,00,000		55,29,482	
Food Supplies Department.	10,00,00,000		12,00,00,000		6,00,00,000		8,94,26,684	
		79,20,00,000		81,00,00,000		61,50,00,000		73,88,84,915
Net ...		...		...		...		**58,73,261**
Miscellaneous ...		...		...		...		4,187
Net ...		...		...		...		...
Total—Disbursements ...		**7,56,54,200**		10,85,77,000		**4,65,35,300**		**5,22,49,481**
Closing Cash Balance		**1,22,22,201**		**1,35,83,800**		**1,10,94,404**		**3,00,24,701**
GRAND TOTAL ...		**8,78,76,401**		12,21,60,800		**5,76,29,704**		**8,22,74,182**

M. SHAMANNA,
Financial Secretary to Government.

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